

CIP Meeting

Fri. 07/26/2024 - 9:00am City Hall

Attendees:

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<input checked="" type="checkbox"/> Adam Murr	<input checked="" type="checkbox"/> Brian Pahle	<input type="checkbox"/> Lew Holloway
<input type="checkbox"/> Adam Steurer	<input type="checkbox"/> Caitlyn Gendusa	<input type="checkbox"/> Logan Hickey
<input type="checkbox"/> Allison Justus	<input type="checkbox"/> Chad Freeman	<input type="checkbox"/> Mark Stierwalt
<input checked="" type="checkbox"/> Faith Holloway	<input type="checkbox"/> Jenny Floyd	<input type="checkbox"/> Mike Huffman
<input type="checkbox"/> Brandon Mundy	<input checked="" type="checkbox"/> John Buchanan	<input type="checkbox"/> Steve Alverson
<input checked="" type="checkbox"/> Brandy Heatherly	<input type="checkbox"/> John Connet	<input checked="" type="checkbox"/> Tom Wooten
<input type="checkbox"/> Brendan Shanahan	<input type="checkbox"/> Krystal Powell	<input type="checkbox"/>
<input checked="" type="checkbox"/> Brent Detwiler	<input type="checkbox"/> Richard Shook	<input type="checkbox"/>

General Government Project Updates

Major Projects

1. 7th Ave Streetscape
 - a. On track, MLK and Grove open
 - b. Concrete contractor start at Marco's, work down the street
 - c. Waiting on AT&T/Council folks helping/Design complete/waiting on schedule
 - d. Duke replaced all poles, and moved their utility

- e. Optimum utility moved as well
 - f. Utility connections needed at Maple intersection - closed for 8 wks
 - g. Water/Sewer/Stormwater
 - h. Manholes and catch basins needed
 - i. Survey did not identify very old (1920s) sewer - needs correction
 - j. Taking pictures of all the old work that is being corrected
 - k. Chris/Brendan - coordinating with Harrison for light poles
 - l. Duke energy replacements occurred before 06/30
 - m. Duke may not invoice City for this work - Brendan will check
 - n. PO (x2) amount - check
 - i. 2021 - 45,000
 - ii. 2024 - 28,000
 - o. Chamber event - folks happy with the work
2. 4th & Ashe CDBG
- a. New money available City is asking for, hold on amendment
 - b. NC Commerce notice needed - will complete amendment in Sept/Oct.
 - c. Sidewalk - Mary Roderick requesting additional funds
 - d. Latest bid tabs - increased from \$500,000 to \$640,000
3. Parks and Recreation
- a. Patton Park Tennis & Pickleball
 - i. Weather problems, contractor to restart in the clear
 - ii. Slow last couple of weeks
 - iii. Still working on retaining wall - primary focus
 - iv. Need water line install
 - v. Asphalt and fence to follow
 - vi. Invoices expected in 2wks - Tom and Mark to check on FY24/FY25
 - b. Parks Master Plan

- i. Mark sent final notice to committee to get final comments
 - ii. Draft goals available
 - iii. Sharing goals internally
 - iv. Public meeting 08/12 at library
 - v. On schedule to present to Council in September, following advisory committee
 - vi. Council - saw early draft, update at August workshop?
 - vii. Yes - quick update, Staff only? Online consultants?
 - c. Berkeley Park Disc Golf
 - i. Weather delays
 - ii. Start PO for fence soon
 - iii. Spread out purchase orders, one per month
 - iv. Fence \$25k
 - v. Baskets \$8-10k - will confirm with Mark
 - vi. Signage \$5k - will confirm with Mark
 - vii. Brandy - Brand, Mark needs to pick
 - viii. GIS - Ben mapping and assisting with layout template from Cary
 - d. Edwards Park Fence
 - i. Still on schedule, wanted payment up front
 - ii. Materials ordered
 - iii. As soon as materials are received, they will install
 - iv. Mid August install, roughly 2 weeks out
- 4. Clear Creek Greenway
 - a. NCDOT must sign off on everything
 - b. City can bid before, but NCDOT needs to sign off on:
 - c. Controlled access under I-26 (may take 1 year)
 - d. Bid the project in Jan 2025
 - e. 75% plans next week

- f. 90% design September
 - g. Using 100% NCDOT funds, PARTF only \$400,000
 - h. Same money from phase 1 Ecusta
5. Ecusta Trail
- a. No major updates this quarter, ongoing
 - b. Preserving honor air park, showed design sketch to Council - 75% design
 - c. Pavement on ground in Horseshoe
 - d. Mark attended last architect meeting, setting bridges next month
 - e. LGCCA - "not cheaping out"
6. NCDOT
7. Church Street Improvements.
- a. Delay on NCDOT's repaving due to the Cedars project utility tie ins
 - b. 2 manholes on Church/Bearcat to be re-lined, won't pass testing
 - c. Lane closures expected - comms
 - d. Overlay W. side of Bearcat? - check, currently over budget
 - e. Curb ramp - Bearcat going up to Bruce Drysdale (soon)
 - f. Replace sidewalk in front of Bruce Drysdale (soon)
 - g. Crosswalks as part of Church St project?
8. King St.
- a. Done - striped near DT
9. White/S. Main.
- a. No updates, progressing and on track
 - b. NCDOT District is now broke
10. US64.
- a. Tarheel repaving from Harris to Buncombe (1 + 1/2 year window)
 - b. Pave, stripe, ADA
11. AVL Highway

- a. From 5Points to Love St, N. of Stoney
- b. Repave, curb ramp, stripe crosswalks on side st.s,
- c. Some work outside City limits
- d. Concrete work soon

12. Highland Lake Rd

- a. No update - water almost done
- b. LGCCA happy it's nearly complete
- c. Finish date June 2025
- d. Keep road open

13. S. Grove Sidewalk

- a. Amendment on 08/01 agenda
- b. NCDOT 80%, City 20% match

14. Blythe Multiuse

- a. Billed, paid \$12k for survey
- b. On hold indefinitely

15. Above the Mud - TPD

- a. Feasibility study draft received
- b. NCDOT Comments
- c. City Comments provided
- d. Leverage lower mud Creek project
- e. Property acquisition of Scott property could match
- f. Above the Mud aligns with Sewer anyway
- g. May not need a cash match

16. City Hall and City Operations Improvements

- a. Furniture install July 31 at City Hall
- b. Tac board panels - okay
- c. Window grids needed

- d. Final 2 windows done
- e. Overhead inspection 07/26
- f. TCO 07/29
- g. Question on soffit - don't email Kappers after hours (chill, bro)

17. City Hall 3rd Floor

- a. PO with Dunlap for conference rm and reconfiguration
- b. Only work to be completed
- c. Lew October move-in
- d. Wait on bids from exterior for paint touch up
- e. Ross - leftover supplies to move out?
- f. Dunlap chute to Alley
- g. Comms move in Oct/Nov

18. Fire Station #1

- a. TCO acquired
- b. Generator mid august (leads to CO)
- c. Punchlist items with ADW and Edifice
- d. Budget amendment 08/01 +\$100k (change orders)
- e. Need additional for SME (\$10k) - NTE for 12 months, not 17 months
 - i. Don't pay latest SME invoice yet
- f. Grand opening 09/20 1-3pm, working on logistics

19. City Hall Exterior

- a. 95% complete plans next week
- b. Work through and markup with SKA
- c. Discussions on alternate construction schedules
- d. 1/2 days or evenings - Eric said contractors will want to work full days
- e. Work 2/3 weekdays and 1 weekend day?
- f. Bid evening work and alternative work as alternate

20. Old Tracey Grove Bridge

- a. 100% complete construction design next week (08/01)
- b. After approval, proceed with ROW process
- c. 100% of cost City's responsibility
- d. Duke & AT&T Costs
- e. KP - \$700k in budget to cover costs - should be under
- f. After utility relocate, will replace structure (100% NCDOT)
- g. Will have W&S Components
- h. 20% GF Costs? - Schedule a meeting
- i. 100% Overhead utility relocation City
- j. 100% of Bridge NCDOT
- k. Anticipated utility costs ~\$300k for overhead
- l. 1/2 of bridge closed, did not pass inspection

21. Other Updates?

- a. New garbage truck received, waiting on title
- b. Still waiting on pothole patcher, may be in a couple weeks
- c. Waiting on FY24 leaf machine
- d. Global to finish FY24 HPD vehicles soon?
 - i. Logan update - City can file complaint through state contract
 - ii. Force work to complete based on agreement?
- e. Verizon connect equipment in
 - i. Andy's completed 8 installs and is working through the rest
 - ii. Training on how to use the new devices
- f. Pay-go.
 - i. FY25 budget and procurement meetings completed